

## CRTPO FY 18 & 19 CMAQ Projects

### Approved for CMAQ Funding

Ranking	Agency	Project	FY 18 CMAQ	FY 19 CMAQ	Total CMAQ	Match	Total Cost
1	Charlotte DOT	Hornets Nest Park Intersection & Sidewalk	\$ -	\$ 1,500,000	\$ 1,500,000	\$ 5,310,000	\$ 6,810,000
1	Mecklenburg Co	Grants to Replace Aging Diesel Engines (GRADE)	\$ 300,000	\$ 300,000	\$ 600,000	\$ 150,000	\$ 750,000
3	CATS	LYNX BLE -Start-up Operations Support	\$ 4,000,000	\$ 4,000,000	\$ 8,000,000	\$ 19,600,000	\$ 27,600,000
3	Charlotte DOT	Lakeview/Reames Roundabout	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 3,340,000	\$ 4,340,000
3	Charlotte DOT	I-85 North Bridge Intersection Project	\$ 1,750,000	\$ -	\$ 1,750,000	\$ 1,750,000	\$ 3,500,000
6	NCDOT	Oakdale Road @ Sunset, Miranda, Lawing, and Simpson Rds Roundabout	\$ 544,248	\$ 632,877	\$ 1,177,125	\$ 1,177,125	\$ 2,354,250
7	Charlotte DOT	Pineville-Matthews Road Sidewalk Projects	\$ 3,101,240		\$ 3,101,240	\$ 3,898,760	\$ 7,000,000
7	Town of Cornelius	NC Highway 115 and Hickory Street Intersection Improvements		\$ 1,003,265	\$ 1,003,265	\$ 429,985	\$ 1,433,250
<b>Total</b>			<b>\$ 9,695,488</b>	<b>\$ 8,436,142</b>	<b>\$ 18,131,630</b>	<b>\$ 35,655,870</b>	<b>\$ 53,787,500</b>

#### Sources

CMAQ Funding	\$ 8,284,488	\$ 8,436,142	\$ 16,720,630
David Cox Road	\$ 1,411,000	\$ -	\$ 1,411,000
<b>Total</b>	<b>\$ 9,695,488</b>	<b>\$ 8,436,142</b>	<b>\$ 18,131,630</b>

### Not Approved for CMAQ Funding

Ranking	Agency	Project	FY 18 CMAQ	FY 19 CMAQ	CMAQ Request	Match	Total Cost
9	NCDOT	Potter Road @ Wesley Chapel Road Roundabout	\$ 1,032,925	\$ -	\$ 1,032,925	\$ 274,575	\$ 1,307,500
10	Town of Davidson	Robert Walker Drive Roundabout	\$ -	\$ 452,800	\$ 452,800	\$ 113,200	\$ 566,000
10	NCDOT	Chestnut Road @ Weddington-Matthews Road Roundabout	\$ 747,000	\$ -	\$ 747,000	\$ 186,750	\$ 933,750
10	NCDOT	Newtown Road @ Waxhaw-Indian Trail Road Roundabout	\$ 793,000	\$ -	\$ 793,000	\$ 198,250	\$ 991,250
10	NCDOT	Tilley Morris Road @ Weddington-Matthews Road Roundabout	\$ 1,046,000	\$ -	\$ 1,046,000	\$ 261,500	\$ 1,307,500
14	NCDOT	Newtown Road @ Marvin Road Roundabout	\$ 1,598,000	\$ -	\$ 1,598,000	\$ 399,500	\$ 1,997,500
15	CATS	North Mecklenburg Bus Expansion Project	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 750,000	\$ 3,750,000
<b>Total</b>			<b>\$ 8,216,925</b>	<b>\$ 452,800</b>	<b>\$ 8,669,725</b>	<b>\$ 2,183,775</b>	<b>\$ 10,853,500</b>