

CRTPO FY 18 & 19 CMAQ Projects

Approved for CMAQ Funding

| Ranking | Agency | Project | FY 18 CMAQ | FY 19 CMAQ | Total CMAQ | Match | Total Cost |
|--------------|-------------------|--|---------------------|---------------------|----------------------|----------------------|----------------------|
| 1 | Charlotte DOT | Hornets Nest Park Intersection & Sidewalk | \$ - | \$ 1,500,000 | \$ 1,500,000 | \$ 5,310,000 | \$ 6,810,000 |
| 1 | Mecklenburg Co | Grants to Replace Aging Diesel Engines (GRADE) | \$ 300,000 | \$ 300,000 | \$ 600,000 | \$ 150,000 | \$ 750,000 |
| 3 | CATS | LYNX BLE -Start-up Operations Support | \$ 4,000,000 | \$ 4,000,000 | \$ 8,000,000 | \$ 19,600,000 | \$ 27,600,000 |
| 3 | Charlotte DOT | Lakeview/Reames Roundabout | \$ - | \$ 1,000,000 | \$ 1,000,000 | \$ 3,340,000 | \$ 4,340,000 |
| 3 | Charlotte DOT | I-85 North Bridge Intersection Project | \$ 1,750,000 | \$ - | \$ 1,750,000 | \$ 1,750,000 | \$ 3,500,000 |
| 6 | NCDOT | Oakdale Road @ Sunset, Miranda, Lawing, and Simpson Rds Roundabout | \$ 544,248 | \$ 632,877 | \$ 1,177,125 | \$ 1,177,125 | \$ 2,354,250 |
| 7 | Charlotte DOT | Pineville-Matthews Road Sidewalk Projects | \$ 3,101,240 | | \$ 3,101,240 | \$ 3,898,760 | \$ 7,000,000 |
| 7 | Town of Cornelius | NC Highway 115 and Hickory Street Intersection Improvements | | \$ 1,003,265 | \$ 1,003,265 | \$ 429,985 | \$ 1,433,250 |
| Total | | | \$ 9,695,488 | \$ 8,436,142 | \$ 18,131,630 | \$ 35,655,870 | \$ 53,787,500 |

Sources

| | | | |
|----------------|---------------------|---------------------|----------------------|
| CMAQ Funding | \$ 8,284,488 | \$ 8,436,142 | \$ 16,720,630 |
| David Cox Road | \$ 1,411,000 | \$ - | \$ 1,411,000 |
| Total | \$ 9,695,488 | \$ 8,436,142 | \$ 18,131,630 |

Not Approved for CMAQ Funding

| Ranking | Agency | Project | FY 18 CMAQ | FY 19 CMAQ | CMAQ Request | Match | Total Cost |
|--------------|------------------|--|---------------------|-------------------|---------------------|---------------------|----------------------|
| 9 | NCDOT | Potter Road @ Wesley Chapel Road Roundabout | \$ 1,032,925 | \$ - | \$ 1,032,925 | \$ 274,575 | \$ 1,307,500 |
| 10 | Town of Davidson | Robert Walker Drive Roundabout | \$ - | \$ 452,800 | \$ 452,800 | \$ 113,200 | \$ 566,000 |
| 10 | NCDOT | Chestnut Road @ Weddington-Matthews Road Roundabout | \$ 747,000 | \$ - | \$ 747,000 | \$ 186,750 | \$ 933,750 |
| 10 | NCDOT | Newtown Road @ Waxhaw-Indian Trail Road Roundabout | \$ 793,000 | \$ - | \$ 793,000 | \$ 198,250 | \$ 991,250 |
| 10 | NCDOT | Tilley Morris Road @ Weddington-Matthews Road Roundabout | \$ 1,046,000 | \$ - | \$ 1,046,000 | \$ 261,500 | \$ 1,307,500 |
| 14 | NCDOT | Newtown Road @ Marvin Road Roundabout | \$ 1,598,000 | \$ - | \$ 1,598,000 | \$ 399,500 | \$ 1,997,500 |
| 15 | CATS | North Mecklenburg Bus Expansion Project | \$ 3,000,000 | \$ - | \$ 3,000,000 | \$ 750,000 | \$ 3,750,000 |
| Total | | | \$ 8,216,925 | \$ 452,800 | \$ 8,669,725 | \$ 2,183,775 | \$ 10,853,500 |