

Count	Submittal Type	Project Name	Description	Transit Agency	STI Tier	Project Type	STI %	Local % ¹	Total Cost ²	Cost to NCDOT	Local Match
1	New Project	Monroe Rd Corridor Shelter Project	Implement new Shelters, Benches and ADA waiting pads and sidewalk connections along the Monroe Rd Corridor.	Charlotte Area Transit System	Division Needs	Facility	20%	80%	\$730,000	\$146,000	\$584,000
2	New Project	Freedom Dr Corridor Shelter Project	Implement new Shelters, Benches and ADA waiting pads and sidewalk connections along the Freedom Dr Corridor.	Charlotte Area Transit System	Division Needs	Facility	20%	80%	\$790,000	\$158,000	\$632,000
3	New Project	Hambright Rd Park and Ride Lot	Construct a new regional CATS Park and Ride and Transfer Facility at Hambright Rd and I-77 to support existing and new express bus routes in the I-77 North Corridor.	Charlotte Area Transit System	Division Needs	Facility	30%	70%	\$8,000,000	\$2,400,000	\$5,600,000
4	New Project	ICATS Paratransit Fleet Expansion	Expand paratransit fleet to meet growing local and regional demand. Purchase 5 new buses per year over three years beginning in 2023.	Iredell County Area Transit System	Division Needs	Demand Response	10%	90%	\$2,500,000	\$250,000	\$2,250,000
5	New Project	ICATS Fixed Route Fleet Expansion	Expand fixed route fleet to meet growing local and regional demand. Purchase 10 new buses over five years. The project would include curb cuts, bus shelters, signage, and other stop amenities.	Iredell County Area Transit System	Division Needs	Mobility	50%	50%	\$5,000,000	\$2,500,000	\$2,500,000
6	New Project	ICATS Intercounty Express Bus Connector Expansion	ICATS will be expanding the intercounty Express Bus Connector, a route that picks up passengers in Statesville, Troutman, and Mooresville and connects them to CATS routes that run from Huntersville to Charlotte for employment purposes. This route will focus on connecting citizens to employment opportunities, shopping, medical and other services in Mecklenburg County. The request is for 3 over-the-road coaches, 5 sets of bus stop shelters, benches, trash cans, and signage.	Iredell County Area Transit System	Regional Impact	Mobility	40%	60%	\$2,500,000	\$1,000,000	\$1,500,000
7	New Project	Mooresville Neighborhood Transit Transfer Center	Construct a 2-5 bay neighborhood transit transfer center in the Town of Mooresville. Facility would include driver comfort station, passenger amenities/shelters and reinforced pavement. This center would act at the transfer point for the ICATS Express routes along with other local services.	Iredell County Area Transit System	Division Needs	Facility	30%	70%	\$2,000,000	\$600,000	\$1,400,000
8	New Project	Statesville Neighborhood Transit Transfer Center	Construct a 2-5 bay neighborhood transit transfer center in the City of Statesville. Facility would include driver comfort station, passenger amenities/shelters and reinforced pavement. This center would act at the transfer point for the ICATS Express routes along with other local services.	Iredell County Area Transit System	Division Needs	Facility	30%	70%	\$2,000,000	\$600,000	\$1,400,000
9	New Project	Mecklenburg Transit Services Fleet Expansion	Expand paratransit fleet to meet growing demand. Purchase 1 new light transit vehicle every 5 years beginning in 2020.	Mecklenburg Transit Services	Division Needs	Demand Response	90%	10%	\$160,000	\$144,000	\$16,000

Notes:

- 1) Local share may be local funds, federal funds or a combination of local and federal funds controlled by the transit agency.
- 2) Total Cost has been escalated to anticipated year of expenditure.