



Prioritization 3.0 Local Input Points Allocation

Request for Approval

August 20 MPO Meeting

1. Approve the final list of projects proposed for local input points for Prioritization 3.0
2. Affirm CRTPO's public involvement procedures and that the local input point methodology has been followed.

- Public Comment Period on P3.0 DRAFT Local Input Points Assignment Process
 - June 19 – July 21
- 37 Responses received during the comment period:
 - (22) Supported projects recommended for local input points assignment
 - (6) Supported projects NOT recommended for local input points assignment
 - (8) Supported a combination of recommended projects and other projects that did not meet the criteria specified in CRTPO's methodology
 - (2) Supported additional allocations of local input points to non-highway (bike/ped and transit) projects
- Local Input Points Allocation subcommittee – No amendment to recommended project list is necessary based upon comments.

- Public Comment Period on P3.0 DRAFT Local Input Points Assignment Process
 - June 19 – July 21
- 37 Responses received during the comment period:
 - (18) NC 160 & Hamilton Road Intersection Improvements
 - (16) NC 160 Widening (S. Tryon St – Shopton Rd W)
 - (5) I-77 & Westmoreland Rd Interchange Conversion*
 - (5) NC 160 Widening (S. Tryon St – SC State Line)*
 - (2) NC 150 Widening Project
 - (2) North University Research Park I-85 Overpass
 - (1) Enhanced Transit options on I-77 Corridor*
 - (1) US 21 and NC 115 Improvements in Lake Norman Area
 - (1) South Prong Rocky River Greenway*

** Did not receive local input points during CRTPO's Draft Allocation*

City of Charlotte:

- NC 49 Widening (John Kirk Rd – I-485)
- NC 16 Widening (Idaho Dr – I-85)
- North University Research Park I-85 Overpass
- Idlewild/Monroe/Rama Rd Intersection Improvements

Town of Matthews:

- Trade Street Widening (Fullwood Lane -Weddington Rd)
- John Street Widening (Trade St – I-485)
- NC 51 widening (Matthews Township Pkwy to Lawyers Rd)
- McKee Road Extension (Pleasant Plains Rd – John St)
- I-485 & Weddington Rd Interchange
- I-485 ITS project

SELC:

- US 74 Widening (Hanover Dr – Rocky River Rd)
- Rocky River Rd Widening (Old Charlotte Hwy – US 74)*
- Charlotte Avenue Widening (Wesley Chapel-Stouts Rd to Rocky River Rd)
- Charlotte Avenue Widening (Seymour St – NC 200)
- Southern Connector “two” project**
- Agreement with not assigning points to the Garden Parkway

Sustain Charlotte:

- No transit projects submitted
- Rail projects benefit private company, consider reallocating points to bike/ped project
- Differences between CRTPO and NCDOT local input point assignment, greater coordination on methodology development for P4.0.

* Project was not recommended for local input points during CRTPO’s Draft Allocation

** Project is not within CRTPO’s planning area

- I-77 and Westmoreland Road Interchange
Endorsement letters received:
 - Lake Norman Chamber of Commerce
 - Town of Cornelius
 - Lake Norman Regional Economic Development Commission
 - Augustalee Capital Partners
 - Lincoln Harris

Local Input Points Summary

Regional Impact Tier – Highway Projects

- No point assignment differences with Division 12
- Division 10:
 - 18 projects with mutual assignment of points
 - Agreement on assignment of 100 points to CSX Rail Siding Project
 - 1 project difference:

Project	Municipality	CRTPO Points	CRTPO Rank	Div. 10 Points	Div. 10 Rank
NC 115 Widening (Washam Potts-Potts)	Cornelius	100	19	0	24

Local Input Points Summary Division Needs Tier – Highway Projects

- No point assignment differences with Division 12
- 15 projects with mutual assignment of points
 - 3 projects with CRTPO points and no Division 10 points

Project	Municipality	CRTPO Points	CRTPO Rank	Div. 10 Points	Div. 10 Rank
North University Research Park/I-85 Overpass	Charlotte	100	4	0	17
Monroe/Rama/Idlewild Roads Intersection Improvement	Charlotte	100	15	0	18
Charlotte Avenue Widening (CSX RR – Concord Ave)	Monroe	100	12	0	24

Division Needs Bike/Ped Local Input Points Summary – Division 10

- CRTPO allocated points to three bike/ped projects
- Division 10 allocated points to five bike/ped projects
 - Four within CRTPO planning area
- Two projects with mutual assignment of points
- Three project differences:
 - One project with CRTPO points and no Division 10 points
 - Two projects with Division 10 points and no CRTPO points

Summary of Division Needs Bike/Ped Project Differences – Division 10

Project	Municipality	CRTPO Points	CRTPO Rank	Div. 10 Points	Div. 10 Rank
Mallard Creek Greenway Connector to Park and Ride	Charlotte	100	4	0	23
South Prong Rocky River Greenway	Cornelius	0	8	100	1
South Fork Crooked Creek Greenway	Indian Trail	0	11	100	3

- A Quantitative process – projects that had the highest MTP score or P3.0 score received points regardless of geography

NCDOT Funding Regions	CRTPO Local Input Points for Regional Impact Projects	Highway Projects	Local Input Points Proposed	Non-Highway Projects	Local Input Points Proposed
Region E	2,500	18	1,721	1	100
Region F		7	679	0	0
TOTALS		25	2,400	1	100
NCDOT Divisions	CRTPO Local Input Points for Regional Impact Projects	Highway Projects	Local Input Points Proposed	Non-Highway Projects	Local Input Points Proposed
Division 10	2,520	16	1,520	5	500
Division 12		5	500	0	0
TOTALS		21	2,020	5	500

Proposed <u>REGIONAL IMPACT</u> Project	Municipality	MTP Score (HY)	P3.0 Score (70)	CRTPO Points Proposed	Division 10 Points Proposed
NC 73 Widening (Beatties Ford Rd-Catawba Av)	Huntersville	173 (2025)	37.90	100	100
US 21 Widening (Northcross Center Ct – Westmoreland Rd)	Cornelius	147 (2025)	29.31	100	100
US 21 Widening (Gilead Rd – Holly Point Drive)	Huntersville	147 (2025)	25.27	100	100
NC 73 Widening (Catawba Av -Northcross Dr)	Huntersville	145 (2025)	30.24	100	100
NC 84 New Loc. (NC 16-Weddington Rd)	Weddington	144 (2025)	26.08	100	100
NC 51 Widening (Matthews Township Pkwy – Lawyers Rd)	Matthews	142 (2025)	26.38	100	100
NC 160 Widening (NC 49 – Shopton Rd W)	Charlotte	139 (2025)	29.60	100	100
NC 16 Access Management (Idaho Dr to I-85)	Charlotte	137 (2025)	29.67	100	55
NC 49 Widening (John Kirk Rd – I-485)	Charlotte	134 (2025)	28.75	100	100

Proposed <u>REGIONAL IMPACT</u> Project	Municipality	MTP Score (HY)	P3.0 Score (70)	CRTPO Points Proposed	Division 10 Points Proposed
NC 16 Widening (Rea Rd Ext. – Cuthbertson Rd)	Weddington	132 (2025)	28.28	100	100
NC 115 Widening (Harris Blvd – I-485)	Charlotte	131 (2025)	24.98	100	100
NC 51 Widening (Sardis Rd – Monroe Rd)	Matthews	126 (2025)	33.62	100	100
NC 73 Widening (Bus. NC 16 in Lincoln Co to Vance Rd Ext)	Huntersville	129 (2030)	25.64	45	45
US 74 Widening (Hanover Dr – Rocky River Road)	Monroe	128 (2030)	30.75	100	100
NC 115 Widening (Washam Potts Rd – Potts St)	Cornelius	120 (2040)	25.18	100	0
NC 160 & Hamilton Road Intersection Improvement	Charlotte	--	42.43	100	100
NC 73 Widening (NC 115 – Davidson-Concord Rd)	Huntersville	--	31.72	100	100
NC 84 Widening (12 Mile Creek Rd – Indian Trail-Waxhaw Rd)	Weddington	--	29.19	76	100

Region "F" Highway Local Input Points

Proposed <u>REGIONAL IMPACT</u> Project	Municipality	MTP Score (HY)	P3.0 Score (70)	CRTPO Points Proposed	Division 12 Points Proposed
NC 150 Widening (Harvel Rd in Catawba Co to Perth Rd)	Mooreville	172 (2025)	31.09	79	100
NC 150 Widening (Perth Rd – I-77)	Mooreville	163 (2025)	34.54	100	100
US 21/NC 115 Widening (Cedar Ln – Barium Springs)	Troutman	194 (2030)	25.64	100	100
US 21/NC 115 & Houston Rd/Flower House Loop Road Intersection Improvements	Troutman	--	30.97	100	100
US 21 Widening (Pump Station Rd – Ft. Dobbs Rd)	Statesville	--	29.30	100	100
NC 115 Widening (Old Wilkesboro Rd – Hartness Rd)	Statesville	--	28.22	100	100
NC 150 and Wiggins Road Intersection Improvements	Mooreville	--	26.29	100	100

Proposed <u>REGIONAL IMPACT</u> Project	Municipality	P3.0 Score (70)	CRTPO Points Proposed	Division 10 Points Proposed
CSX 10,000 foot Rail Passing Siding	Indian Trail	16.32	100	100
CSX – NS Grade Separation	Charlotte	13.68	0	0

- Two unfunded Statewide Tier rail projects eligible for CRTPO's Regional Impact non-highway points
 - Projects subject to "reasonable chance for funding" criteria
 - Unused Non-highway points would be re-allocated to eligible Regional Impact Highway projects.

Proposed <u>DIVISION NEEDS</u> Project	Municipality	MTP Score (HY)	P3.0 Score (50)	CRTPO Points Proposed	Division 10 Points Proposed
Trade Street Widening (Fullwood Ln – Weddington Rd)	Matthews	182 (2025)	42.00	100	100
Idlewild Road Widening (I-485 – Stevens Mill Road)	Stallings	157 (2025)	22.08	100	100
University Research Park I-85 Overpass	Charlotte	152 (2025)	46.11	100	0
John Street Widening (Trade Street – I-485)	Matthews	150 (2025)	23.80	100	100
Old Monroe Rd Widening (Indian Trail Rd – Wesley Chapel-Stouts Rd)	Indian Trail	144 (2025)	19.96	100	100
Catawba Avenue Widening (NC 73 to Jetton Rd)	Cornelius	143 (2025)	24.94	100	100
Charlotte Avenue Widening (Seymour St – NC 200)	Monroe	126 (2025)	19.07	100	100
Charlotte Avenue Widening (CSX RR – Concord Ave)	Monroe	150 (2030)	25.19	100	0

Proposed <u>DIVISION NEEDS</u> Project	Municipality	MTP Score (HY)	P3.0 Score (50)	CRTPO Points Proposed	Division 10 Points Proposed
Gilead Road Widening (US 21 – NC 115)	Huntersville	141 (2040)	26.75	100	100
Eastway Drive & Shamrock Drive Intersection Imps.	Charlotte	--	44.00	100	100
Monroe/Rama/Idlewild Rds Intersection Imps.	Charlotte	--	35.83	100	0
Chestnut Ln Connector (Matthews-Indian Trail Rd to Gribble Rd)	Indian Trail	--	25.95	100	100
Monroe Northern Loop (US 74 to Walkup Ave)	Monroe	--	24.20	100	100
I-485 & Weddington Road Convert to Interchange	Matthews	--	22.89	100	100
McKee Road Extension (Pleasant Plains Rd – John St)	Matthews	--	19.51	100	100
Poplar Tent Road Widening (Derita Road to NC 73)	Huntersville	--	19.18	20	100

Division 12 Highway Local Input Points

Proposed <u>DIVISION NEEDS</u> Project	Municipality	MTP Score (HY)	P3.0 Score (50)	CRTPO Points Proposed	Division 12 Points Proposed
Midnight Lane-Oates Road & I-77 Overpass	Mooreville	155 (2025)	35.81	100	100
Williamson Road Widening (Brawley School Rd – NC 150)	Mooreville	141 (2025)	29.78	100	100
Brawley School Road Widening (Talbert Road – US 21)	Mooreville	125 (2025)	20.46	100	100
Williamson Road Widening (I-77-Brawley Sch Rd)	Mooreville	--	29.21	100	100
Fairview Road & I-77 Overpass	Mooreville	--	25.95	100	100

Proposed <u>DIVISION NEEDS</u> Project	Mode	Municipality/ Facility	P3.0 Score (50)	CRTPO Points Proposed	Division 10 Points Proposed
Matheson Avenue Bicycle Lane Conversion	Bike/Ped	Charlotte	36.05	100	100
US 74 Multi-Use Path*	Bike/Ped	Indian Trail	29.69	100	100
Mallard Creek Greenway Connection to CATS Park and Ride Lot*	Bike/Ped	Charlotte	28.77	100	0
Norfolk Southern Bulk Transfer Facility at old Charlotte IMF	Rail	Charlotte	16.67	100	100
Rehab/Strengthen 7,000 foot runway/taxiways	Aviation	Monroe Airport	15.60	100	100

**After one project from each mode has been assigned points, then the remaining 200 points can be assigned to the projects with the highest P3.0 Score (both are bike/ped projects).*

- **August 7 TCC meeting:** Present all public comments received and recommend the MPO approve the list of local points projects.
- **August 20 MPO meeting:** Present all public comments received and recommend approval of the list of local points projects.
- **August 29** – Final day to submit local input points to SPOT office.

1. Approve the final list of projects proposed for local input points for Prioritization 3.0
2. Affirm CRTPO's public involvement procedures and that the local input point methodology has been followed.



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