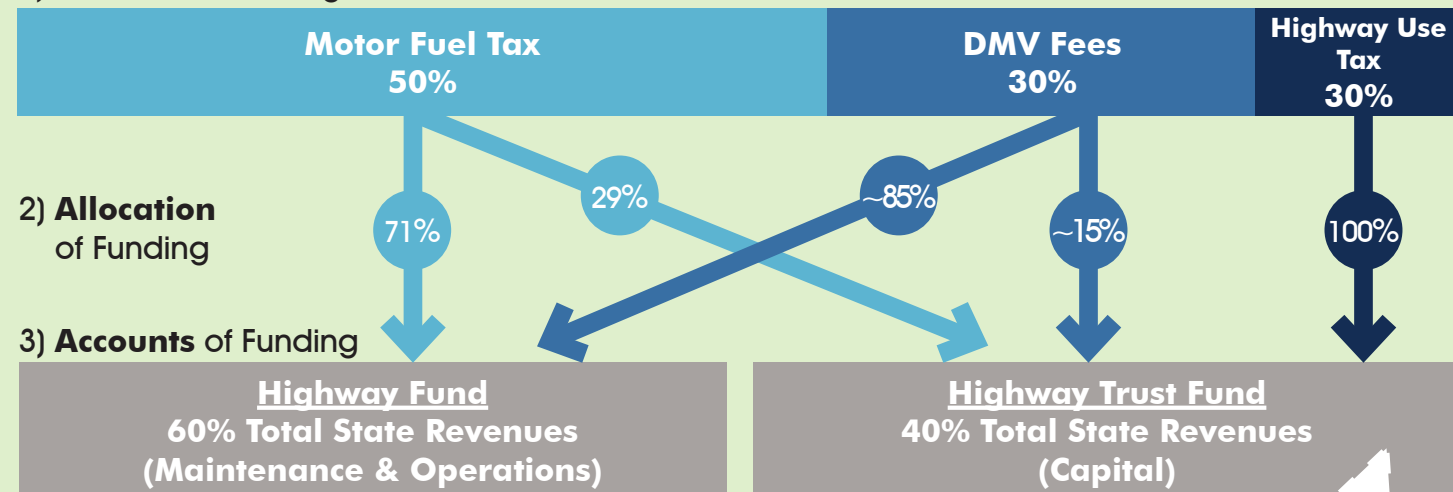


The Charlotte Regional Transportation Planning Organization (CRTPO) is the federally designated transportation planning agency for the Charlotte urbanized area which includes Iredell, Mecklenburg and Union counties. CRTPO is responsible for the allocation of federal transportation funds and ensuring funds are spent in accordance with federal policy. The following information summarizes the two principal programs which fund transportation projects in the CRTPO planning area.

State Transportation Improvement Program (STIP)

The Strategic Transportation Investment (STI) law established Prioritization as NCDOT's decision making process and tool for developing the STIP, which is a listing of projects to be delivered within an upcoming ten-year work program. CRTPO nominates projects for scoring by NCDOT, and the application of local input points based upon its methodology.

1) Sources of Funding

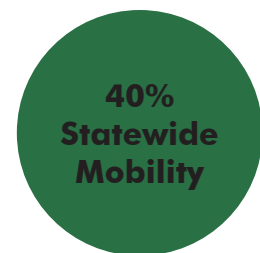


2) Allocation of Funding

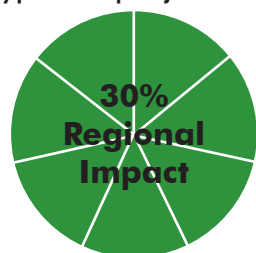
3) Accounts of Funding

4) Expenditures of Funding

70% of the Highway Trust Funds are allocated to projects identified through Prioritization. Funds for maintenance or specific types of projects are taken of top of following buckets.



100% of funds allocated to State tier projects



Funds divided among 7 Regions based on % of State Population



Funds divided among 14 Divisions based on % of State Population

5) Prioritization of Funding (2 year Cycle)

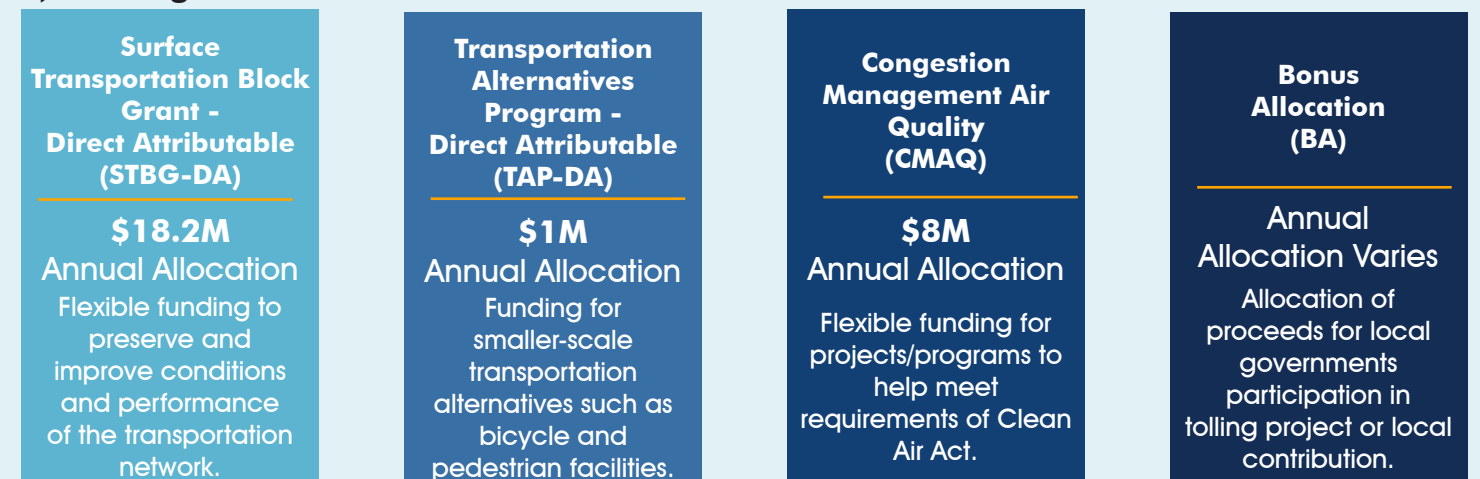


\$926 Million of the 2020-2029 STIP funds programmed in CRTPO (Over 12% of NCDOT's programming budget)

CRTPO Discretionary Projects Program

All CRTPO controlled funds (federal direct attributable and state bonus allocation funds) are subject to the Discretionary Projects Policy which allocates funds based on data-driven scoring. Below is a summary of the funding sources which finance the program and the expenditure priorities.

1) Funding Sources



2) Allocation of funding is determined by the Discretionary Projects Policy which includes funding targets. There is a biannual call for projects.

CRTPO Discretionary Projects Policy Guiding Principles:

1. Projects must be federal funds-eligible.
2. There is an annual schedule for proposing, scoring, and funding projects.
3. Project scoring is consistent with requirements of various funding sources.
4. Process addresses project funding shortfalls.
5. Process is iterative.
6. Policy is transparent and easily understood by stakeholders.

Funding Targets:



3) Methodology to allocate funding

Funding Targets + **Local Commitment** + **Systems Benefits** = **Competitive Score**
Available funds allocated to top scoring projects.

\$110 Million Discretionary funds programmed in 2019-2020.