

Form 1 - Funding Information Sheet

All of the highlighted sections are required

TIP ID #:	U-1234				
Project Name:	CRTPO Blvd widening				
Current Project Phase:	Design (15-65% plans)	Date:	Friday, February 26, 2021		

Notes and Instructions:

1. Submit this form in Excel format. **DO NOT print as a PDF.**
2. Save this form as: **Form 1_ProjectName_STIP #_Date**. Example: **Form 1_US74Widening_U1234_10.15.2020**
3. Enter information in yellow cells only. Do not override any of the formulas.
4. Project "Phase" must match plans and application documents.
5. Previous estimate to include contingencies, and to match supporting documentation.
6. Preliminary engineering (PE) estimate is only applicable for projects in planning phase. All other phases, PE estimate must be equal between previous and new.
7. Right-of-way is NOT applicable for projects in construction phase (Letting), it must be equal between previous and new.
8. Do NOT enter cents, please round to the nearest thousand.

Regardless of new estimate project is in PE or beyond shortfall will be allocated PE. Shortfall amount must be equal to zero.

Anticipated FY	Funding Phase	Previous Estimate plus Contingencies	New Cost Estimate	Contingency	New Total	Shortfall/ Request Amount
2021	Preliminary Eng.	\$ 600,000	\$ 600,000	\$ -	\$ 600,000	\$ -
2023	Right-of-Way	\$ 1,500,000	\$ 2,000,000	\$ 150,000	\$ 2,150,000	\$ 650,000
2025	Construction	\$ 2,400,000	\$ 3,500,000	\$ 330,000	\$ 3,830,000	\$ 1,430,000
	Total	\$ 4,500,000	\$ 6,100,000	\$ 480,000	\$ 6,580,000	\$ 2,080,000

These values must match current values in MA and CRTPO approved funding.

Existing local match percentage	20.0%
Local match amount:	\$ 416,000
Total Request Amount:	\$ 1,664,000
For staff use only	
New total project total:	\$ 6,580,000
Total Request / Total project ratio:	25%

Date: 02/26/2021. Previous versions are no longer valid.

Form 1 - Funding Information Sheet

All of the highlighted sections are required

TIP ID #:	U-1234
Project Name:	CRTPO Blvd widening
Current Project Phase:	Construction (100% plans)
Date:	Friday, February 26, 2021

Notes and Instructions:

1. Submit this form in Excel format. **DO NOT print as a PDF.**
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3. Enter information in yellow cells only. Do not override any of the formulas.
4. Project "Phase" must match plans and application documents.
5. Previous estimate to include contingencies, and to match supporting documentation.
6. Preliminary engineering (PE) estimate is only applicable for projects in planning phase. All other phases, PE estimate must be equal between previous and new.
7. Right-of-way is NOT applicable for projects in construction phase (Letting), it must be equal between previous and new.
8. Do NOT enter cents, please round to the nearest thousand.

Regardless of new estimate project is in the construction phase, no shortfall will be allocated for PE and ROW. Shortfall amount must be equal to zero.

Anticipated FY	Funding Phase	Previous Estimate plus Contingencies	New Cost Estimate	Contingency	New Total	Shortfall/ Request Amount
2017	Preliminary Eng.	\$ 600,000	\$ 600,000	\$ -	\$ 600,000	\$ -
2019	Right-of-Way	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -
2021	Construction	\$ 2,400,000	\$ 3,500,000	\$ -	\$ 3,500,000	\$ 1,100,000
	Total	\$ 4,500,000	\$ 5,600,000	\$ -	\$ 5,600,000	\$ 1,100,000

	Existing local match percentage	20.0%
	Local match amount:	\$ 220,000
	Total Request Amount:	\$ 880,000
	<i>For staff use only</i>	
	New total project total:	\$ 5,600,000
	Total Request / Total project ratio:	16%

Date: 02/26/2021. Previous versions are no longer valid.