

**(INFLATED) STIP FUNDING SUMMARY 2024 - 2027 (June 2023)**

**CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION**

**HIGHWAY PROGRAM**

FUNDING	FUNDING DESCRIPTION	FUNDING TYPE	<i>(ESTIMATED COST ARE IN THOUSANDS OF DOLLARS)</i>			
			FY 2024	FY 2025	FY 2026	FY 2027
BA	Bonus Allocation	S	3300	12056	2438	1079
BFP	Federal Bridge Improvement Program - Formula	F	473		17358	17599
BGANY	Surface Transportation Block Grant Program (Any Area)	F	12750	51638	50515	31958
BGDA	Surface Transportation Block Grant Program (Direct Attributable)	F	19106	8985	13712	24133
BGDACV	COVID Relief Funds	F	274			
BGOFF	Surface Transportation Block Grant Program (Off System)	F	2294	1620		8595
CMAQ	Congestion Mitigation	F	11830	4384	3875	225
CRPDA	Carbon Reduction Program - Direct Attributable (All MPOs)	F	876	2819	2904	
DP	Discretionary or Demonstration	F	943			
HFB	Highway Fund Bridge Replacement Program	S		2059	1001	
HSIP	HIGHWAY SAFETY IMPROVEMENT PROGRAM	F	2290	2634	588	
L	Local	O	16759	25571	19239	9232
NHFP	National Highway Freight Program	F	4532			
NHP	National Highway Performance Program	F	43699	85364	99328	119275
NHPIM	National Highway Performance Program (Interstate Maintenance)	F	5379	22754	22821	4259
O	Local, Non Federal or State Funds	O	2588	317	1136	1406
S(M)	State Match for STP-DA or Garvee Projects	S	3593	4276	6251	4179
T	Highway Trust Funds	S	171207	178321	172042	209417
T(DA)	Highway Trust Funds - Fund Swaps for DA Projects	S	6721	27038	32594	19002
<b>SUBTOTAL</b>			<b>308614</b>	<b>429836</b>	<b>445802</b>	<b>450359</b>

**(INFLATED) STIP FUNDING SUMMARY 2024 - 2027 (June 2023)**

**CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION**

**NON-HIGHWAY PROGRAM**

FUNDING	FUNDING DESCRIPTION	FUNDING TYPE	<i>(ESTIMATED COST ARE IN THOUSANDS OF DOLLARS)</i>			
			FY 2024	FY 2025	FY 2026	FY 2027
5303	Metropolitan Planning (FMPL)	F	558	362		
5307	Urbanized Area Formula Program (FUZ)	F	14223	14835		
5310	Elderly and Persons with Disability (FEPD)	F	822	871		
5337	Urbanized Area Formula Program (FUZ)	F	5475	5808	6709	7048
BGDA	Surface Transportation Block Grant Program (Direct Attributable)	F	3118	7351	4671	648
CMAQ	Congestion Mitigation	F	1656	5825		
CRPDA	Carbon Reduction Program - Direct Attributable (All MPOs)	F	162			
DP	Discretionary or Demonstration	F	17437	7130	1539	2315
L	Local	O	78564	15259	6962	2204
O	Local, Non Federal or State Funds	O	616125	211333	519	528
S	State	S	1500	1573	939	994
SMAP	Operating Assistance and State Maintenance	S	12740	13122		
T	Highway Trust Funds	S	12329	16103	18788	21346
TA	Transportation Alternatives Program (Uncategorized)	F	388	400	412	424
TAANY	Transportation Alternatives Program (Any Area)	F		242		953
TADA	Transportation Alternatives Program (Direct Attributable)	F	1858	6208	4597	1832
<b>SUBTOTAL</b>			766955	306422	45136	38292
<b>TOTAL</b>			1075569	736258	490938	488651